



JACK O'CONNELL
State Superintendent of Public Instruction

**CALIFORNIA
DEPARTMENT
OF
EDUCATION**

1430 N Street

P.O. Box 944272

Sacramento, CA

94244-2720

July 11, 2003

To: Select County Superintendents of Schools, County Auditors, and County Treasurers

From: Janet Sterling, Director
School Fiscal Services Division

Subject: Notice of the Recertified Final Apportionment for the Targeted Instructional Improvement Grant Program, Fiscal Year 2002-03

This apportionment, in the amount of \$1,859,572, is made from deferred 2001-02 funds provided in Section 1(a)(4)(A) of Assembly Bill 3011 (Chapter 101, Statutes of 2002) and is made in support of the Targeted Instructional Improvement Grant (TIIG) Program pursuant to *Education Code* Section 54203. This recertification reflects changes to the entitlement for districts in 11 counties pursuant to the minimum funding guarantees in *Education Code* Section 54201(b). These funds shall be allocated and expended consistent with the provisions of the 2001-02 Budget Act, i.e., Item 6110-132-0001 of Section 2.00 of Chapter 106 of the Statutes of 2001, and Senate Bill 735 (Chapter 891, Statutes of 2001).

Local educational agency (LEA) funding is based on a rate per unit of average daily attendance (ADA). The 2001-02 rate per ADA was calculated by determining the amount received by the district for 2000-01 audited actual expenditures claimed for court-ordered desegregation and voluntary integration costs and dividing that amount by the school district's 2000-01 Second Period (P2) ADA. Each rate was increased by the 2001-02 cost of living adjustment (3.87 percent) pursuant to *Education Code* Section 42238.1 and then multiplied by the school district's 2001-02 P2 ADA.

A warrant will be mailed to the county treasurers approximately four weeks from the date of this Notice. Income received for this program is restricted. For standardized account code structure (SACS) coding, use resource code 7045, Targeted Instructional Improvement Grant Program, and Revenue Object Code 8590, All Other State Income. For non-SACS coding, use Income Account 8590, All Other State Income. Indirect costs, limited by the district's approved indirect cost rate, may be charged to the program.

If you have any questions regarding this apportionment, please contact Felisha Zuniga at (916) 327-0538 or by e-mail at fzuniga@cde.ca.gov, or Stel Cordano at (916) 445-6811 or by e-mail at scordano@cde.ca.gov.

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Enclosures